

VOI/TIS CONSTRUCTION PROJECT DATES September 18, 2008	FP & C Project Number	DOC Year Allocated (IPR Date)	Total VOI/TIS Funds Needed / Expended*	DOA Appr. YEAR	Projected Completion Date
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FACILITY PLANNING PROJECTS			*Bold indicates Completed		
EHCC Skilled Nursing	08-413-97 B-1	January-04	16,771,223	FY98	July-08
LSP Cellblock	08-402-03-05	January-04	9,350,000	FY04	July-08
BCCY	08-403-04-02		5,348,000	05	February-08
FWCC - Skilled Nursing	08-414-96B-02 pt 11	January-04	5,304,572	FY02	Completed
FWCC - New Impact Dormitory	08-414-00B-01pt1	January-04	675,000	FY04	Completed
FWCC - Dorm/Cellblock-CADDO	08-414-96 B-2 pt 1-10	November-98	5,253,010	FY98	Completed
DCI Min. Cust. Housing	08-409-02-02	January-04	4,635,355	FY03	Completed
LCIW Cellblock	08-406-97 B-2	November-98	5,219,182	FY98	Completed
PCC Dorm & Water Treatment	08-401-97 B2; 94B01	November-98	2,620,284	FY98	Completed
Roofing Project - MATCH		November-98	0	FY01	Completed
Sub Total - Facility Planning			55,176,627		

SHERIFF SUB AGREEMENTS	MATCH EXPD	(from Fed Aid Rpt 2G42)			
St Mary	55,556	February-98	500,000	February-98	Completed
St. Martin	44,444	February-98	400,000	February-98	Completed
Caddo	25,498	February-98	229,484	February-98	Completed
Rapides	55,556	January-96	500,000	January-96	Completed
Jefferson	22,222	October-97	200,000	October-97	Completed
Bossier	177,013	November-99	1,593,118	November-99	Completed
Orleans	578,716	October-98	5,208,447	October-98	Completed
Grant	66,667	January-02	600,000	January-02	Completed
E. Baton Rouge	83,333	November-01	750,000	November-01	Completed
W.Feliciana	55,556	July-00	500,000	JULY '07	Completed
Sub Total Sheriffs	1,164,561		10,481,049		
TOTAL VOITIS ALLOCATED, OFP & SHERIFFS			65,657,676		

OTHER ALLOCATIONS	(formulas -from VOI ALLOC)
Administrative	613,432
DWCC DOC Construction, Yr.1	1,073,964
HQ Expenditures (travel..)	2,230
NEPA	43,604
Drug Testing	2,597,105
Probation & Parole Revocation Center, January 2004	295,236
TOTAL, ALL VOITIS OBLIGATIONS	70,283,246

-25,000 ck against VOI ALLOC total

VOI/TIS FUNDING AWARDS

No.	AMOUNT	AWARD DATE	AWARD PERIOD
Initial	1,248,453	9/20/96	9/30/96 - 9/29/01
Supp 1	8,281,443	1/10/97	9/30/96 - 9/29/01
2	1,502,767	5/22/97	9/30/96 - 9/29/02
3	12,066,173	9/30/97	9/30/96 - 9/29/02
4	1,622,484	4/2/98	9/30/96 - 9/29/02
5	13,073,270	9/30/98	9/30/96 - 9/29/03
6	1,656,999	4/20/99	9/30/96 - 9/29/04
7	11,025,919	9/16/99	9/30/96 - 9/29/04
8	(14,150)	10/11/00	
	10,151,393	9/30/00	9/30/96 - 9/29/05
9	1,389,635	6/15/01	9/30/96 - 9/29/06
10	8,676,260	9/27/01	9/30/96 - 6/30/05**
Total	70,680,646		
Grant ends 9/29/08			

